M.	L.	K.		J.	I.	H.	G.	F.	E.		D.	C.	В,					Ą		Rede	РНА	Part	
Grand Total	Total Non-CFP Funds	Total CFP Funds	Debt Service	Capital Fund Financing -	Development	Demolition	Operations	Other	Administration	Structures and Equipment	PHA-Wide Non-dwelling	Management Improvements	Physical Improvements Subtotal	Main Office PHA-Wide	TN6-9 Holly Hills TN6-9 Administration RIdo	TN6-7 Dogwood Terrace		Name	Development Number and	Redevelopment Authority	PHA Name/Number Kingsport Housing &	Part I: Summary	
													Annual Statement			FFY 2012		for Year 1	Work Statement	a	lousing &		
\$180,177		\$180,177						\$7,875			\$13,000	\$33,875	\$125,427				FFY <u>2013</u>		Work Statement for Year 2	Kingsport, Sull	Locality (City/		openiales constructions and constructions are necessively observed extensively managed by an interest of
\$196,250		\$196,250						\$7,875			\$13,000	\$33,875	\$141,500				FFY <u>2014</u>		Work Statement for Year 3	Kingsport, Sullivan County, TN	Locality (City/County & State)		
\$132,250		\$132,250						\$7,875			\$3,000	\$33,875	\$87,500				FFY 2015		Work Statement for Year 4		Original 5-Year Plan		
\$143,250		\$143,250						\$7.875			\$10,000	\$33,875	\$91,500				FFY <u>2016</u>		Work Statement for Year 5		Revision No:		

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Part I: Summary	

PHA Name/Number Development Number A. and Name	Tour to Samuel (Southernous)	·)				
	ber		Locality (City/county & State)	ounty & State)	Original 5-Year Plan	Revision No:
	Number	Work	Stateme	Work Statement for Year 3	r 4	Work Statement for Year 5
		Statement for Vear 1	FFY	FFY	FFY	FFY
	FI	FFY				
	W. P. L. S.	Annual Statement				

\$135,000	nated Cost	Subtotal of Estimated Cost	\$112,927	nated Cost	Subtotal of Estimated Cost	
			\$13,000		1470	
\$13,000		1470				
10,000		6-7 Dogwood Terrace				
		Replace Ball Court Pavement & Fence	5,000		6-9 Holly Hills	
1,000		6-9 Administration Building/Main Office	5,000		6-7 Dogwood	
1,000		6-9 Holly Hills			Replace Dumpster Surrounds	
1,000		6-7 Dogwood Terrace	1,000		6-9 Administration Bldg	
		Community Bldgs. / Offices	1,000		6-9 Holly Hills	
\$11,000		1460	1,000		6-7 Dogwood	
5,000		Soffit/Siding Replacement			Community Bldgs. / Offices	
4,000		Wall/Floor/Ceiling Repairs	\$99,927		1460	
1,000		Porch, Sidewalk, Mortar Repair	1,000		Replace Kitchen Light Fixtures	
1,000		Emergency Water &/or Sewer Line Repair	4,000		Wall/Floor/Ceiling Repairs	
			1,000		Replace Kitchen Light Fixtures	
\$111,000		1460	93,927		Replace Water Meter Covers & Cutoff Valves	
5,000		Soffit/Siding Replacement			6-9 Holly Hills	
1,000		Emergency Water &/or Sewer Line Repair	\$6,000		1460	
\$100,000		Replace Roofing & Guttering	4,000		Wall/Floor/Ceiling Repairs	Statement
1,000		Porch, Sidewalk, Mortar Repair	1,000		Install Notice Boxes	
4,000		Wall/Floor/Ceiling Repairs	1,000		Replace Kitchen Light Fixtures	Annual
		6-7 Dogwood Terrace			6-7 Dogwood Terrace	See
		General Description of Major Work Categories			General Description of Major Work Categories	2012
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	Year 1 FFY
	nt for Year: <u>3</u>	Work Statement for Year:3 FFY 2014		nt for Year <u>2</u> 2013	Work Statement for Year 2 FFY 2013	Work Statement for
			ment(s)	Vork State	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Sup
				2	Mile II Alfa T man	2

																											Statement	Annual	See	2012	Year 1 FFY	Work Statement for	Part II: Sup
Subtotal of Estimated Cost						Wall/Floor/Ceiling Repairs	Install Hard-Wired Smoke Detectors	Emergency Water/Sewer Line Repairs				1470	6-9 Administration Bldg	6-9 Holly Hills	6-7 Dogwood	Community Bldgs. / Offices		1460	Wall/Floor/Ceiling Repairs	Replace Entrance Doors	Replace Interior Doors	Replace Storm Doors	6-9 Holly Hills	1460	Wall/Floor/Ceiling Repairs	Replace Entrance Doors	Replace Interior Doors	Replace Storm Doors	6-7 Dogwood Terrace	General Description of Major Work Categories	Development Number/Name	Work Statement for Year 4 FFY 2015	Part II: Supporting Pages - Physical Needs Work Statement(s)
d Cost																															Quantity	or Year 4	k Stateme
\$71,000						4,000	5,000	25,000				\$3,000	1,000	1,000	1,000			\$34,000	4,000	10,000	10,000	10,000		\$34,000	4,000	10,000	10,000	10,000			Estimated Cost		nt(s)
Subtotal of Estimated Cost	1470	6-9 Administration Bldg	6-9 Holly Hills	6-7 Dogwood	Community Bldgs. / Offices	6-9 Holly Hills Community Building	6-7 Dogwood Terrace Community Building	Replace Floor Tiles	Replace Window Blinds	Replace Exterior Lighting	Expand Parking Lot	Administration Building	6-9 Holly Hills	6-7 Dogwood Terrace	Pave Parking Lots	1460	Porch Light & Address Security Lights	Install Bathroom Exhaust Fans	Repair Commodes/Shower Heads/Sinks	Wall/Floor/Ceiling Repairs	Install Hard-Wired Smoke Detectors	6-9 Holly Hills	1460	Porch Light & Address Security Lights	Install Bathroom Exhaust Fans	Repair Commodes/Shower Heads/Sinks	Wall/Floor/Ceiling Repairs	Install Hard-Wired Smoke Detectors	6-7 Dogwood Terrace	General Description of Major Work Categories	Development Number/Name	Work Statement for Year: 5 FFY 2016	
Cost																															Quantity	Year: 5	
\$82,000	\$10,000	1,000	1,000	1,000		1,000	1,000		1,000	1,000	1,000		1,000	1,000		\$36,000	1,000	1,000	15,000	4,000	15,000		\$36,000	1,000	1,000	15,000	4,000	15,000			Estimated Cost		

																									Statement	Annual	See	2012	Year 1 FFY	Work Statement for	Part III: Su
Subtotal of Estimated Cost	1465	HVAC Equipment	Emergency Mold Remediation	ADA Modifications	Dumpster Repairs	Refrigerators	1450	Playground Improvements	Pest Control	Fence Repairs	Sidewalks/Parking Lots/Alleys/Streets	Landscaping	Neighborhood Appearance	1430	PHA Wide A&E Fees		Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training	Resident Initiatives Supplies	Resident Initiatives Manager	Resident Training	Vista Office Supplies	Vista Workers	General Description of Major Work Categories	Development Number/Name	Work Statement for Year 2 FFY 2013	Part III: Supporting Pages - Management Needs Work Statement(s)
\$61,250	\$4,500	375	375	375	375	3,000	\$15,000	750	750	750	750	6,000	6,000	 \$7,875	\$7,875	\$33,875	750	375	375	7,500	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost		Statement(s)
Subtotal of Estimated Cost	1465	HVAC Equipment	Emergency Mold Remediation	ADA Modifications	Dumpster Repairs	Refrigerators	1430	Playground Improvements		Fence Repairs	Sidewalks/Parking Lots/Alleys/Streets	Landscaping	Neighborhood Appearance	1430	PHA Wide A&E Fees	1408	Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training	Resident Initiatives Supplies	Resident Initiatives Manager	Resident Training	Vista Office Supplies	Vista Workers	General Description of Major Work Categories	Development Number/Name	Work Statement for Year: 3 FFY 2014	
\$61,250	\$4,500	375	375	375	375	3,000	\$15,000	750	750	750	750	6,000	6,000	\$7,875	\$7,875	\$33,875	750	375	375	7,500	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost		

Work Statement for Work Statement for Vear 4 Work Statement for Work Statement for Work Statement for Vear 4 FFY 2016 Work Statement for Vear 4 Statement for Vear 5 Statement for Vear 2016 Work Statement for Vear 4 Statement for Vear 5 Statement for Vear 2016 Work Statement for Vear 4 Statement for Vear 4 Statement for Vear 2016 Work Statement for Vear 4 Statement for Major Work Categories Estimated Cost Development NumberName Estimated Cost Annual Visia Vorkers Usas Workers 10,000 Visia Workers 1,000 Statement Description of Major Work Categories 1,000 1,250 Resident Indinitions Manager <t< th=""><th>\$61,250</th><th>Subtotal of Estimated Cost</th><th>\$61,250</th><th>Subtotal of Estimated Cost</th><th></th></t<>	\$61,250	Subtotal of Estimated Cost	\$61,250	Subtotal of Estimated Cost	
Oost Joseph Pry 2016 Work Statement for Year: ₹ FfY 2016 Estimated Cos FfY 2016 10,000 Vista Workers 1,000 Listimated Cos General Description of Major Work Categories 1,000 Vista Workers 1 1,200 Vista Workers 1 1 1,250 Resident Initiatives Manager 1 500 Resident Initiatives Supplies 1 1,250 Maint/Mgmt Training 1 375 LPCS Inspection Services 1 6,730 Telecomm/Computer Upgrades/Security Cameras 1 1,250 Maint/Mgmt Training 1 1,251 Maint/Mgmt Training 1 1,252 Maint/Mgmt Training 1 1,253 Telecomm/Computer Upgrades/Security Cameras 1 6,730 Telecomm/Computer Upgrades/Security Cameras 1 375 HVAC Tech & Equipment 1 375 HVAC Equipment 1 376 Playground Improvements 3 375 Playground Improvements 1450 375 Playground Improvements	\$4,500	1465	\$4,500		
Sost Development Number/Name Estimated Cos 10,000 Vista Workers 1,000 Vista Office Supplies 1 1,000 Vista Office Supplies 1 1 1,000 Vista Office Supplies 1 1 1,050 Resident Initiatives Supplies 1 1 10,500 Resident Initiatives Manager 1 1 10,500 Resident Initiatives Supplies 1 1 1,250 Maint/Mgmt Training 1 1 1,250 Resident Initiatives Supplies 1 1 1,250 Resident Initiatives Manager 1 1 1,250 Resident Initiatives Manager 1 1 1,250 Resident Initiatives Manager 1 1 1 1,250 Re	375	HVAC Equipment	375	HVAC Equipment	
Cost Development Number/Name General Description of Major Work Categories Estimated Cos Incomplete 1,000 Vista Workers 1 1,000 Vista Office Supplies 1 1,250 Resident Training 1 10,500 Resident Initiatives Manager 1 500 Resident Initiatives Supplies 1 1,250 Maint/Mgmt Training 1 1,250 Maint/Mgmt Training 1 1,251 Maint/Mgmt Training 1 1,250 Maint/Mgmt Training 1 1,251 Maint/Mgmt Training 1 1,251 Maint/Mgmt Training 1 1,252 Maint/Mgmt Training 1 1,253 UPCS Inspection Services 1 6,750 Telecomm/Computer Upgrades/Security Cameras 1 3,751 HVAC Tech & Equipment 1 4 4 4 57,875 PHA Wide A&E Fees 1430 5,7875 PHA Wide A&E Fees 3 5,750 Sidewalks/Parking Lots/Alleys/Streets	375	Emergency Mold Remediation	375	Emergency Mold Remediation	
Cost Development Number/Name General Description of Major Work Categories Estimated Cos 10,000 Vista Workers 1 1,000 Vista Workers 1 1,050 Resident Training 1 10,500 Resident Initiatives Manager 1 500 Resident Initiatives Manager 1 1,250 Maint/Mgmt Training 1 3,360 Resident Business Development 1 4,300 1430 3 5,2	375	ADA Modifications	375	ADA Modifications	
Cost Development Number/Name FFY 2016 Estimated Cos Estimated Cos 10,000 Vista Workers 1 1,000 Vista Office Supplies 1 1,250 Resident Training 1 10,500 Resident Initiatives Manager 1 500 Resident Initiatives Manager 1 1,250 Maint/Mgmt Training 1 1,250 Maint/Mgmt Training 1 1,250 Maint/Mgmt Training 1 3,75 UPCS Inspection Services 1 6,750 Telecomm/Computer Upgrades/Security Cameras 1 375 Resident Business Development 3 375 Resident Business Development 4 375 Resident Business Development 4 375 Resident Business Development 3 376 Telecomm/Computer Upgrades/Security Cameras \$3 383,875 PHA Wide A&E Fees \$3 \$7,875 PHA Wide A&E Fees \$3 \$750 Neighborhood Appearance 3 \$750 P	375	Dumpster Repairs	375	Dumpster Repairs	
Cost Development Number/Name General Description of Major Work Categories Estimated Cos 10,000 Vista Workers 1 1,000 Vista Office Supplies 1 1,250 Resident Training 1 10,500 Resident Initiatives Manager 1 500 Resident Initiatives Manager 1 500 Resident Initiatives Supplies 1 1,250 Maint/Mgmt Training 1 1,250 Maint/Mgmt Training 1 375 UPCS Inspection Services 1 6,750 Telecomm/Computer Upgrades/Security Cameras 1 375 Resident Business Development 3 375 HVAC Tech & Equipment 4 750 Long Term Asset Mgmt Plan 1408 \$33,875 PHA Wide A&E Fees \$3 \$7,875 PHA Wide A&E Fees 1430 \$7,875 PHA Wide A&E Fees 3 \$7,875 PHA Wide A&E Fees 1430 \$3 5 \$6,000 Landscaping 3	3,000	Refrigerators	3,000	Refrigerators	
Work Statement for Year: 5 Cost	\$15,000	1450	\$15,000		
Cost Development Number/Name Estimated Cose 10,000 Vista Workers Estimated Cose 1,000 Vista Office Supplies Estimated Cose 1,250 Resident Training Estimated Cose 1,250 Resident Initiatives Manager Estimated Cose 500 Resident Initiatives Manager Estimated Cose 1,250 Resident Initiatives Manager Maint/Mgmt Training 1,250 Maint/Mgmt Training Maint/Mgmt Training 1,250 Maint/Mgmt Training Maint/Mgmt Training 375 UPCS Inspection Services Telecomm/Computer Upgrades/Security Cameras 6,750 Telecomm/Computer Upgrades/Security Cameras 1408 375 Resident Business Development 1408 375 HVAC Tech & Equipment 1408 \$33,875 HVAC Tech & Equipment \$ 57,875 PHA Wide A&E Fees \$ \$7,875 PHA Wide A&E Fees \$ 6,000 Landscaping \$ 750 Fence Repairs \$ 750 Fence Repa	750	Playground Improvements	750	Playground Improvements	
Cost Development Number/Name Estimated Cos 10,000 Vista Workers Estimated Cos 1,000 Vista Office Supplies Estimated Cos 1,250 Resident Training Estimated Cos 10,500 Resident Initiatives Manager 500 500 Resident Initiatives Manager 500 1,250 Maint/Mgmt Training 500 1,250 Maint/Mgmt Plan 1408	750	Pest Control	750	Pest Control	
Cost Development Number/Name Estimated Cos 10,000 Vista Workers Estimated Cos 1,000 Vista Workers Estimated Cos 1,250 Resident Training Estimated Cos 10,500 Resident Training Estimated Cos 10,500 Resident Initiatives Manager Estimated Cos 500 Resident Initiatives Manager Estimated Cos 1,250 Maint/Mgmt Training Inspection Services 1,250 Maint/Mgmt Training Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras Inspection Services 375 HVAC Tech & Equipment Inspection Services 375 HVAC Tech & Equipment Inspection Services 375 HVAC Tech & Equipment Inspection Services 37,875 HVAC	750	Fence Repairs	750	Fence Repairs	
Work Statement for Year:5 Cost Development Number/Name Estimated Cox 10,000 Vista Workers Estimated Cox 1,000 Vista Office Supplies Estimated Cox 1,250 Resident Estimated Cox Estimated Cox 1,250 Resident Training Intitatives Manager 500 Resident Initiatives Manager Intitatives Supplies 1,250 Maint/Mgmt Training Intitatives Country Cameras 1,250 Resident Business Development Intitatives Categories 375 HVAC Tech & Equipment Intitatives Categories 37,875 HVA Wide A&E Fees \$ \$7,875 PHA Wide A&E Fees \$	750	Sidewalks/Parking Lots/Alleys/Streets	750	Sidewalks/Parking Lots/Alleys/Streets	
## Work Statement for Year: 5	6,000	Landscaping	6,000	Landscaping	
Work Statement for Year: FFY 2016	6,000	Neighborhood Appearance	6,000	Neighborhood Appearance	
Work Statement for Year:5 Cost	\$7,875	1430	\$7,875	1430	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 375 UPCS Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras 375 Resident Business Development 375 HVAC Tech & Equipment 750 Long Term Asset Mgmt Plan 1408 \$33,875	\$7,875	PHA Wide A&E Fees	\$7,875	PHA Wide A&E Fees	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 1,000 Vista Workers 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 375 UPCS Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras 375 Resident Business Development 375 Long Term Asset Mgmt Plan 1408 \$33,875					
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 1,000 Vista Workers 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 375 UPCS Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras 375 Resident Business Development 375 Long Term Asset Mgmt Plan 1408 Work Statement for Year:5 Estimated C E			\$33,875		
Cost Development Number/Name Estimated Cos 10,000 Vista Workers 1 1,000 Vista Workers 1 1,250 Resident Training 1 10,500 Resident Initiatives Manager 1 500 Resident Initiatives Supplies 1 1,250 Maint/Mgmt Training 1 375 UPCS Inspection Services 1 6,750 Telecomm/Computer Upgrades/Security Cameras 375 375 Resident Business Development 1 375 HVAC Tech & Equipment 1 750 Long Term Asset Mgmt Plan 1	\$33,875	1408	750	Energy Audit	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 375 UPCS Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras 375 Resident Business Development 375 HVAC Tech & Equipment	750	Long Term Asset Mgmt Plan	750	Long Term Asset Mgmt Plan	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 375 UPCS Inspection Services 6,750 Telecomm/Computer Upgrades/Security Cameras 375 Resident Business Development	1,125		375	HVAC Tech & Equipment	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 11,000 Vista Workers 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 1,250 Telecomm/Computer Upgrades/Security Cameras	375	Resident Business Development	375	Resident Business Development	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 10,000 Vista Workers 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training 1,250 Modern Initiatives Supplies 1,250 Resident Initiatives Supplies	6,750	Telecomm/Computer Upgrades/Security Cameras	6,750	Telecomm/Computer Upgrades/Security Cameras	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 1,000 Vista Workers 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies 1,250 Maint/Mgmt Training	375	UPCS Inspection Services	375	UPCS Inspection Services	
Work Statement for Year:5 FFY 2016 Cost General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training 10,500 Resident Initiatives Manager 500 Resident Initiatives Supplies	1,250		1,250	Maint/Mgmt Training	
Work Statement for Year:5 FFY 2016 Cost General Development Number/Name General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training 10,500 Resident Initiatives Manager	500	Resident Initiatives Supplies	500	Resident Initiatives Supplies	
Work Statement for Year:5 FFY 2016 Cost Development Number/Name Estimated Co General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies 1,250 Resident Training	10,500	Resident Initiatives Manager	10,500	Resident Initiatives Manager	
Work Statement for Year:5 FFY 2016 Cost Development Number/Name Estimated Co General Description of Major Work Categories 10,000 Vista Workers 1,000 Vista Office Supplies	1,250	Resident Training	1,250	Resident Training	
Work Statement for Year:5 FFY 2016 Cost Development Number/Name Estimated Co General Description of Major Work Categories 10,000 Vista Workers	1,000	Vista Office Supplies	1,000	Vista Office Supplies	
Work Statement for Year:5 FFY 2016 Cost Development Number/Name General Description of Major Work Categories	10,000	Vista Workers	10,000	Vista Workers	
Work Statement for Year:5 FFY 2016 Development Number/Name		General Description of Major Work Categories		General Description of Major Work Categories	2012
	Estimated Cost	Development Number/Name	Estimated Cost	Development Number/Name	Year 1 FFY
Part III: Supporting Pages - Management Needs Work Statement(s)		Work Statement for Year: <u>5</u> FFY <u>2016</u>		Work Statement for Year 4 FFY 2015	Work Statement for
			Statement(s)	pporting Pages – Management Needs Work	Part III: Sup

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PHA	PHA Name/Number Kingsport Housing &	lousing &	Locality (City/	Locality (City/County & State)	⊠Original 5-Year Plan □I	Revision No:
Rede	Redevelopment Authority		Kingsport, Sulli	Kingsport, Sullivan County, TN		
	Development Number and	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	Name	for Year 1				
			FFY <u>2013</u>	FFY <u>2014</u>	FFY <u>2015</u>	FFY <u>2016</u>
	AMP 5 Riverview Place	FFY 2012				
	PHA-Wide					
B.	Physical Improvements	Annual Statement	\$23,500	\$24,500	\$23,500	\$23,500
	Subtotal					
C.	Management Improvements		\$33,875	\$33,875	\$33,875	\$33,875
D.	PHA-Wide Non-dwelling		\$1,000	\$1,000	\$1,000	\$1,000
	Structures and Equipment					
E.	Administration					
F.	Other		\$7,875	\$7,875	\$7,875	\$7.875
G.	Operations					
H.	Demolition			3		
I.	Development					
J.	Capital Fund Financing -					
	Debt Service					
K.	Total CFP Funds		\$66,250	\$67,250	\$66,250	\$66,250
L.	Total Non-CFP Funds					
Z.	Grand Total		\$66,250	\$67,250	\$66,250	\$66,250

PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision

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РНА		Α.							
PHA Name/Number	Development Number	and Name							
ation)	Work	Statement for Year 1 FFY	Annual Statement						
Locality (City/	Work Statement for Year 2	FFY							
Locality (City/county & State)	Work Statement for Year 3	FFY							
Original 5-Year Plan	Work Statement for Year 4	FFY							
Revision No:	Work Statement for Year 5	FFY							

									Statement	Annual	See		Year 1 FFY 2012	Work Statement for	Part II: Sup
Subtotal of					1470	AMP5 Riverview Place	Community Bldgs. / Offices		1460	Wall/Floor/Ceiling Repairs	AMP 5 Riverview Place	Work Categories	Development Number/Name General Description of Major	Work S	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost													Quantity	Work Statement for Year 2 FFY 2013	eds Work State
\$5,000					\$1,000	1,000			\$4,000	4,000			Estimated Cost		ment(s)
Subtotal				1470	AMP5 Riverview Place	Community Bldgs. / Offices		1460	Wall/Floor/Ceiling Repairs	Emergency Water and Sewer line Repairs	AMP 5 Riverview Place	Work Categories	Development Number/Name General Description of Major	Work	
Subtotal of Estimated Cost													Quantity	Work Statement for Year:3 FFY 2014	
\$6,000				\$1,000	1,000			\$5,000	4,000	1,000			Estimated Cost		

Subtota								AMP 5 Riverview Place	Community Bldgs. / Offices						Statement	Annual Wall/Floor/Ceiling Repairs	See AMP 5 Riverview Place	Genera Catego	Year 1 FFY Develonment Number/Name	Work Wo Statement for	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost							1470								1460				Name Onantity	Work Statement for Year 4 FFY 2015	Needs Work Statemer
\$5,000							\$1,000	1,000							\$4,000	4,000			Estimated Cost		nt(s)
Subtotal of Estimated Cost							1470	AMP 5 Riverview Place	Community Bldgs. / Offices						1460	Wall/Floor/Ceiling Repairs	AMP 5 Riverview Place	General Description of Major Work Categories	Development Number/Name	Work Statement for Year: <u>5</u> FFY <u>2016</u>	
d Cost																			Ouantity	Year: 5	
\$5,000							\$1,000	1,000							\$4,000	4,000			Estimated Cost		

																										Statement	Annual	See	2012	Year 1 FFY	Work Statement for	Part III: Su
Subtotal of Estimated Cost	1465	HVAC Equipment	Emergency Mold Remediation	ADA Modifications	Dumpster Repairs	Refrigerators	ACA1	Playground improvements	rest collinor	rence Kepairs	Sidewalks/Parking Lots/Alleys/Streets	Landscaping	Neighborhood Appearance		1430	PHA Wide A&E Fees	1408	Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training	Resident Initiatives Supplies	Resident Initiatives Manager	Resident Training	Vista Office Supplies	Vista Workers	General Description of Major Work Categories	Development Number/Name	Work Statement for Year 2 FFY 2013	Part III: Supporting Pages - Management Needs Work Statement(s)
\$61,250	\$4,500	375	375	375	375	3,000	\$13,000	730	750	750	/50	6,000	6,000		\$7,875	7,875	\$33,875	750	375	375	7,500	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost		Statement(s)
Subtotal of Estimated Cost	1465		Emergency Mold Remediation	ADA Modifications	-	Refrigerators	Y-1500	riayground improvements	+	+	+	+	+	+	1430	PHA Wide A&E Fees	1408	Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training		Resident Initiatives Manager	Resident Training	Vista Office Supplies	-	General Description of Major Work Categories	Development Number/Name	Work Statement for Year: 3 FFY 2014	
\$61,250	\$4,500	375	375	375	375	3,000	\$15,000	\$15,000	750	750	750	6,000	6,000		\$7,875	7,875	\$33,875	750	375	375	7,500	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost		

961 360	Subtotal of Estimated Cost	\$61,250	Subtotal of Estimated Cost	
\$4,500	1465	\$4,500	1465	
	HVAC Equipment	375	HVAC Equipment	
	Emergency Mold Remediation	375	Emergency Mold Remediation	
375	ADA Modifications	375	ADA Modifications	
375	Dumpster Repairs	375	Dumpster Repairs	
3,000	Refrigerators	3,000	Refrigerators	
\$15,000	1450	\$15,000	1450	
	Playground Improvements	750	Playground Improvements	
750	Pest Control	750	Pest Control	
750	Fence Repairs	750	Fence Repairs	STATE OF THE PARTY
750	Sidewalks/Parking Lots/Alleys/Streets	750	Sidewalks/Parking Lots/Alleys/Streets	
6,000	-	6,000	Landscaping	
6,000		6,000	Neighborhood Appearance	
\$7,875	1430	\$7,875	1430	
7,875	PHA Wide A&E Fees	7,875	PHA Wide A&E Fees	
		\$33,875	1408	
\$33,875	1408	750	Energy Audit	
	Long Term Asset Mgmt Plan	750	Long Term Asset Mgmt Plan	
1,125	HVAC Tech & Equipment	375	HVAC Tech & Equipment	
	Resident Business Development	375	Resident Business Development	
6,750	Telecomm/Computer Upgrades/Security Cameras	6,750	Telecomm/Computer Upgrades/Security Cameras	
	UPCS Inspection Services	375	UPCS Inspection Services	
1,250	-	1,250	Maint/Mgmt Training	
	Resident Initiatives Supplies	500	Resident Initiatives Supplies	
10,500	Resident Initiatives Manager	10,500	Resident Initiatives Manager	
1,250	Resident Training	1,250	Resident Training	Statement
1,000	Vista Office Supplies	1,000	Vista Office Supplies	Annual
10,000	Vista Workers	10,000	Vista Workers	See
	General Description of Major Work Categories	Programme (Con-	General Description of Major Work Categories	2012
Estimated Cost	Development Number/Name	Estimated Cost	Development Number/Name	Year 1 FFY
	Work Statement for Year: 5 FFY 2016		Work Statement for Year 4 FFY 2015	Work Statement for

		,VH	Eme	AD,	Dun	Refr		Play	Pest	Feno	Side	Lan	Neig		PH/		Ene	Lon	HV	Resi	Tele	UPO	Mai	Res	Res	Statement Res	Annual Vist	See Vist		Year 1 FFY	Work Statement for
Subtotal of Estimated Cost	1465	HVAC Equipment	Emergency Mold Remediation	ADA Modifications	Dumpster Repairs	Refrigerators	1450	Playground Improvements	Pest Control	Fence Repairs	Sidewalks/Parking Lots/Alleys/Streets	Landscaping	Neighborhood Appearance	1430	PHA Wide A&E Fees	1408	Energy Audit	Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training	Resident Initiatives Supplies	Resident Initiatives Manager	Resident Training	Vista Office Supplies	Vista Workers	General Description of Major Work Categories	Development Number/Name	Work Statement for Year 4 FFY 2014
\$61,250	\$4,500	375	375	375	375	3,000	\$15,000	750	750	750	750	6,000	6,000	\$7,875	7,875	\$33,875	750	750	375	375	6,750	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost	
Subtotal of Estimated Cost	1465	HVAC Equipment	Emergency Mold Remediation	ADA Modifications	Dumpster Repairs	Refrigerators	1450	Playground Improvements	Pest Control	Fence Repairs	Sidewalks/Parking Lots/Alleys/Streets	Landscaping	Neighborhood Appearance	1430	PHA Wide A&E Fees		1408	Long Term Asset Mgmt Plan	HVAC Tech & Equipment	Resident Business Development	Telecomm/Computer Upgrades/Security Cameras	UPCS Inspection Services	Maint/Mgmt Training	Resident Initiatives Supplies	Resident Initiatives Manager	Resident Training	Vista Office Supplies	Vista Workers	General Description of Major Work Categories	Development Number/Name	Work Statement for Year: 5 FFY 2015
\$61,250	\$4,500	375	375	375	375	3,000	\$15,000	750	750	750	750	6,000	6,000	\$7,875	7,875		\$33,875	750	1,125	375	6,750	375	1,250	500	10,500	1,250	1,000	10,000		Estimated Cost	

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Kingsport Housing and Redevelopment Authority (TN006)	ule for Capital Fund g and Redevelopmer	Financing Program It Authority (TN006)			Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

PHA Name: Kingsp Redevelopment Aut AMP 5 Riverview P	PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFFP:	200650111			FFY of Grant Approval:
Type of Grant	ant Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: A)	nt (revision no: A)	
Darform	Original Annual Statement Period Ending: 11/30/2011		Final Performance	Final Performance and Evaluation report	Total Actual Cost 1
N I SI IVII	Common by Davidonment Account		Total Estimated Cost	Oklimated	Expended
Line	Sullingly by perculpation account	Original	Revised*	Congarco	NATIONAL PROPERTY.
-	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				2007
w	1408 Management Improvements	33,875	33,875	33,8/3	2,701
4	1410 Administration (may not exceed 10% of line 21)				
51	1411 Audit				
6	1415 Liquidated Damages				>
7	1430 Fees and Costs	7,875	7,875	7,875	0
000	1440 Site Acquisition				250
9	1450 Site Improvement	15,000	15,000	15,000	230
10	1460 Dwelling Structures	4,000	4,000	4,000	0
=	1465.1 Dwelling Equipment—Nonexpendable	1,125	1,125	1,125	0
12	1470 Non-dwelling Structures	1,000	1,000	1,000	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
	. Con T				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

	blic Housing Director	Signature of Public Hous	Date 01/10/2012	Signature of Executive Director	ature of Exe
Date	Director	20 111 11		Amount of line 20 Related to Energy Conservation Measures	Amount
				Amount of line 20 Related to Security - Hard Costs	Amount
				Amount of line 20 Related to Security - Soft Costs	Amount
				Amount of line 20 Related to Section 504 Activities	Amount
				Amount of line 20 Related to LBP Activities	Amount
2,107	02,873	62,875	62,875	Amount of Annual Grant:: (sum of lines 2 - 19)	Amount o
3 157	35003			1502 Contingency (may not exceed 8% of line 20)	1502 Con
				9000 Collateralization or Debt Service paid Via System of Direct Payment	9000 Coll
				1501 Collateralization or Debt Service paid by the PHA	1501 Coll
Expende	Obligated	Revised 2	Original	Summary by Development Account	Summary
tual Cost	Total /	Total Estimated Cost		Performance and Evaluation Report for Period Ending: 11/30/2011	erformance and
ort	Revised Annual Statement (revision no: A Final Performance and Evaluation Report	□ Revise	Emergencies	Statement Reserve for Disasters/Emergencies	Type of Grant Original Annual Statement
	FFY of Grant Approval:	FF		Grant Type and Number Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place
	FFY of Grant: 2011	FF			Part I: Summary

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capit Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Program Grant No: Replacement Housing Factor Grant No: Program Grant	00 250		15,000	15,000		1 1450	riayground improvements Subtotal 1450	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Program Fund Number Capital Fund Program Fund Fund Program Fund Fund Fund Fund Fund Fund Fund Fund			750	750		1/450	Discovered Improvements	
Grant Type and Number Capital Fund Program Grant No: TN37P00650111	0		750	750		1450	Pest Control/Emergency Extermination	
Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes No): No Replacement Housing Factor Grant No: Total Estimated Cost Categories Development Categories Development Categories Catego	10		750	750		1450	Fence Repairs	
Grant Type and Number Capital Fund Program Grant No: TN37P00650111	10		750	750		1450	Sidewalks/Alleys/Parking Lots	
Sing and Redevelopment Carant Type and Number Capital Fund Program Grant No: TN37P00659111	0		6,000	6,000		1450	Landscaping	Appearances
Sing and Redevelopment Capital Flype and Number Capital Find Program Grant No: TN37P00659111	0		6,000	6,000		1450	Neighborhood Appearance	PHA-Wide
Sing and Redevelopment Capital Full Full Full Full Full Full Full Fu	75		7,875	7,875		1430	A & E Fees	PHA-Wide Fees and Costs
Sing and Redevelopment Carant Type and Number Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No:	75		33,87	33,875		-	Subtota	
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Total Estimated Cost Categories Account No. Categories Cat	0		750	750		1408	Long Term Asset Mgmt. Plan	
Sing and Redevelopment Capital Fluid Program Grant No: TN37P00650111 Capital Fluid Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: CFFP (Yes/ No): No CFFP (Yes/ No): No Replacement Housing Factor Grant No: CFFP (Yes/ No): No	Si		375	375		1408	HVAC Technical & Equipment	
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No	S		375	375		1408	Resident Business Development	
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No: TN37P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No: Total Estimated Cost Cost Categories Development Account No. Original Revised Total Estimated Cost Cost Cost Categories Development Account No. Original Revised Total Estimated Cost Cost	0		7,500	7,500		1408	Telecom/Computer/Security Cameras	
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Total Estimated Cost Categories Account No. Original Revised	5		375	375		1408	UPCS Inspection Services	
Sing and Redevelopment Capital Fund Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Total Estimated Cost Categories Development Quantity Categories Capital Fractional No: Categories Categories Categories Capital Fractional No: Categories Capital Fractional No: Categories Cat	0		1,250	1,250		1408	Maint./Mgmt Training	
Sing and Redevelopment Capital Fund Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	0		500	500		1408	Resident Initiatives Supplies	
General Description of Major Work Categories Vista Workers Vista Office Supplies Resident Training Resident Training Replacement Replacement	00		10,50	10,500		1408	Resident Initiatives Manager	
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 Capital Fund Program Grant No: TN37P00650111	0		1,250	1,250		1408	Resident Training	
Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: General Description of Major Work Categories Vista Workers Capital Fund Program Grant No: TN37P00650111 Revised Federal Frogram Grant No: Replacement Housing Factor Grant No: Development Account No. Original Revised 1408 10,000 10,000	00		1,000	1,000		1408	Vista Office Supplies	
Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: General Description of Major Work Categories Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Cost Cost Cost Cost Cost Cost Cost Cos	00		10,00	10,000		1408	Vista Workers	Management Improvements
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: General Description of Major Work Categories Categories Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Original Revised 1								PHA-Wide
Sing and Redevelopment Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: General Description of Major Work Categories Categories Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Total Estimated Cost Account No.	ed ²	25	Revised	Original				
Housing and Redevelopment Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	ctual (nated Cost	Total Estin	Quantity	Development Account No.	General Description of Major Work Categories	Development Number Name/PHA-Wide Activities
T	2011	eal for tologo	rede	-	: TN37P0065011 ant No:	pe and Number and Program Grant No: ss/ No): No ent Housing Factor Gr		PHA Name: Kingsport Housi Authority (TN006) AMP 5 Riverview Place

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

							Riverview Place	AMP 5	ACHVILLES	Development Number Name/PHA-Wide	Part II: Supporting Pages PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place
							Wall/Floor/Ceiling Repair			General Description of Major Work Categories	
Subtotal										or Work	Grant Type and Number Capital Fund Program Gran CFFP (Yes/No): No Replacement Housing Fact
1460							1400	1460		Development Account No.	Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:
										Quantity	N37P00650111 it No:
4,000								4 000	Original	Total Esti	
4,000								4.000	Revised '	Total Estimated Cost	Federal
4,000								4.000	Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2011
0								0	Expended ²	Cost	011
										Status of Motiv	Charles & Wark

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 5 Riverview Place		Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	N37P00650111 t No:		Federal I	Federal FFY of Grant: 2011	911	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	Total Estimated Cost	Total Actual Cost	Cost	Status of Work
Асимисэ				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
PHA Wide								
Dwelling	ADA Modifications	1465		375	375	375	0	
Equipment	Emergency Mold Abatement	1465		375	375	375	0	
>	HVAC Equipment	1465		375	375	375	0	
	Subtotal	1465		1,125	1,125	1,125	0	
	Community Bldgs & Offices Expansions/Renovations/Unexpected Needs							
AMP 5	Riverview Place	1470		1,000	1,000	1,000	0	
	Subtotal	1470		1,000	1,000	1,000	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Kingsport Housing and Redevelopment Authority (TN006)	g and Redevelopmen	Financing Program t Authority (TN006)			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Activities	Original Obligation End	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Date				
PHA Wide					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Kingsport Housing and Redevelopment Authority (TN006)	and Redevelopment	financing Program t Authority (TN006)			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Activities	Original Obligation End	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Date				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Expires 4/30/2011

PHA Name: Kingsp PHA Name: Kingsp Redevelopment Aut AMP 3 Dogwood To Hills/Admin Bldg —	PART I: Summary PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg – Main Office Date of CFFP: Grant Type and Number Capital Fund Program Grant No: TN37P00650111	200650111			FFY of Grant Approval:
Type of Grant	pe of Grant. Original Annual Statement Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: A)	nt (revision no: A)	
Perform	n Report		I FIBI FELIVIMANCE	FIRST FETOT HIGHEC and Evaluation surpose	Total Actual Cost 1
Line	Summary by Development Account		Total Estimated Cost	Ohligated	Expended
		Original	Keylsed	Company	
-	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
w	1408 Management Improvements	33,875	33,875	33,875	2,910
4	1410 Administration (may not exceed 10% of line 21)				
S	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,875	7,875	7,875	0
00	1440 Site Acquisition				250
9	1450 Site Improvement	15,000	15,000	15,000	230
10	1460 Dwelling Structures	21,234	21,234	21,234	0
=	1465.1 Dwelling Equipment—Nonexpendable	5,625	5,625	5,625	9/6
12	1470 Non-dwelling Structures	3,000	3,000	3,000	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1400 Development Activities 4				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Signatu	25	24	23	22	21	20	19	18ba	18a		Line	N Perfu	Orig	Type of Grant	Part I: Summary PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg
Signature of Executive Director Jum W. C.	Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grant:: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Collateralization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA		Summary by Development Account	Performance and Evaluation Report for Period Ending: 11/30/2011	Original Annual Statement Reserve for Disasters/Emergencies	rant	ne: t Housing telephonent (Capital Fund Program Grant No: TN37P00650111 Replacement Housing Factor Grant No: Ogwood Holly Date of CFFP:
Date 01/10/2012						86,609				Original			mergencies		
Signature of Public Housing Director						86,609				Revised 2	Total Estimated Cost				
ousing Director						86,609				Obligated		Final Performance and Evaluation Report	Revised Annual Statement (revision no: A		FFY of Grant: 2011 FFY of Grant Approval:
Date						4,136				Expended	Total Actual Cost 1	Report	A)		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg – Main Office	Main	Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	: TN37P0065011	3	Federal F	Federal FFY of Grant: 2011		Status of Work
Development Number	General Description of Major Work	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of v
Name/PHA-Wide Activities	Care			Original	Revised 1	Funds Obligated ²	Funds Expended ²	
DUA Wide								
I IIA- wide	Vieta Workers	1408		10,000	10,000	10,000		
Management improvements	Vista Office Supplies	1408		1,000	1,000	1,000	221	
	Pasident Training	1408		1,250	1,250	1,250	000	
	Resident Initiatives Manager	1408		10,500	10,500	10,500	2,757	
	Kesidelit illitiatives ivianiasei	1408		500	500	500	12	
	Resident initiatives supplies	1408		1,250	1,250	1,250	18	
	Maint/Mgmt Training	1408		375	375	375	0	
	UPCS Inspection services			7,500	7,500	7,500	0	
	I elecom/Computer/Security Camera			375	375	375	0	
	Kesident Busiless Development	1408		375	375	375	0	
	I one Term Asset Memt, Plan	1408		750	750	750	0	
	Subtotal			33,875	33,875	33,875	2,910	
PHA-Wide	A & E Fees	1430		7,875	7,875	7,875	0	
PHA-Wide	Neighborhood Appearance	1450		6,000	6,000	6,000	0	
Appearances	Landscaping	1450		0,000	750	750	250	
	Sidewalks/Alleys/Parking Lots	1450		750	750	750	0	
	Fence Repairs	1450		750	750	750	0	
	Pest Control/Emergency Extermination	1450		/50	/30	130		
	Playground Improvements	1450		750	/50	000	250	
	Subtotal	tal 1450		15,000	15,000	15,000	007	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

			6-9 Holly Hills			6-7 Dogwood Terrace	AMP 3		Development Number Name/PHA-Wide Activities	Part II: Supporting Pages PHA Name: Kingsport Housing and Redevelopment Authority (TN006) AMP 3 Dogwood Terrace/Holly Hills/Admin Bldg – Main Office
		Wall/Floor/Ceiling Repair	Replace Commodes/Aerators/Showerheads	Wall/Floor/Ceiling Repair	Emergency Water &/or Sewer Line Repair - Replacement	Replace Commodes/Aerators/Showerheads			General Description of Major Work Categories	ing and Redevelopment ace/Holly Hills/Admin
Subtotal			nowerheads		ine Repair -	nowerheads			ajor Work	Grant Type and Nu Capital Fund Progran CFFP (Yes/ No): No Replacement Housin
1460		1460	1460	1460	1460	1460			Development Account No.	Grant Type and Number Capital Fund Program Grant No: TN37P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:
									Quantity	N37P00650111
21,234		4,000	5,000	4,000	3,234	5,000		Original	Total Esti	
21,234		4,000	5,000	4,000	3,234	5,000		Revised 1	Total Estimated Cost	Federal
21,234		4,000	5,000	4,000	3,234	5,000		Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2011
0		0	0	0	0	0		Funds Expended ²	Cost	2011
									Status of Work	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Development Number General Description of Major Work Development Ouantity Total Estimated Cost Total Actual Cost Status of Work Account No.
Activities Original Revised Tunds Obligated Expended Expended
1465 4,000 4,000 4,000
Kerrigerators 500 500
Dumpster Kepan's
1465 375
1465
Subtotal 1465 5,625 5,625 976
1470 1,000 1,000 1,000
6-9 Holly Hills 1470 1,000 1,000
tion - Main Office 1470 1,000 1,000 1,000
Subtotal 1470 3,000 3,000 3,000 0

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

Development Number Name/PHA-Wide Name/PHA-Wide Activities Original Actual Obligation Date Original Obligation End Date Date PHA Wide Attual Obligation End Date End Date PHA Wide Attual Obligation End Date End Date End Date PHA Wide PHA Wide All Funds Expended (Quarter Ending Date) Original Expenditure End Date End Date End Date End Date End Date PHA Wide PHA Wide PHA Wide Actual Expenditure End Date Date PHA Wide PHA W	PHA Name: Kingsport Housing and Redevelopment Authority (TN006)	ng and Redevelopmen	t Authority (TN006)			Federal FFY of Grant: 2011
Original Obligation End Date Date Obligation End Date Date Original Expenditure End Date End Date	Development Number Name/PHA-Wide	All Fund (Quarter E)	Obligated nding Date)	All Fund (Quarter F	s Expended inding Date)	Reasons for Revised Target Dates
PHA Wide		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	PHA Wide					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

FITA Name, Amgaport rousing and room recognitions.	Vedeserobilien	Additionary (Trace)			Today at a a constitution work
Development Number Name/PHA-Wide	All Fund (Quarter E)	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.